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SHAMSHER SINGH RAWAT (A P Secretariat)
Thu, Jun 24, 2021 12:22:06 IST

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees One crore fifty five lakh fifteen thousand only (Rs.1,55,15,000/-) - Quarterly Distribution of Budget for the Minorities Commission - Orders - Issued.

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**FINANCE ( FMU-Welfare-II ) DEPARTMENT**

**G.O.Rt.No.:1489** **Dated:24-06-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021
7 . FIN01-FMU0PC(WEL2)/75/2021-FMU-W-II,Computer No: 1435206 , Finance (FMU-WEL-II) Department , dt. 23-06-2021

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**ORDER:**

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Minorities Commission for an amount of Rs. 1,55,15,000 /- Rupees One crore fifty five lakh fifteen thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Minorities Commission is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**SHAMSHER SINGH RAWAT**

**PRINCIPAL FINANCE SECRETARY TO GOVT**

**To**

The Finance (BG.I) & (BG.II) Department

Minorities Welfare Secretariat

Minorities Commission

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

# CBRO HOD Annexure

## Department: Minorities Commission

**(All values are in Rupees)**

| Head of Account Details | BE 2021-22 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| M.J.H. 2225 Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities | | | | | | | |
| S.M.H. 04 Welfare of Minorities | | | | | | | |
| M.H. 001 Direction and Administration | | | | | | | |
| S.H. 04 Andhra Pradesh Minorities Commission | | | | | | | |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 111 Travelling Allowance | 10,000 | 3,000 | 3,500 | 0 | 3,500 | 10,000 | 0 |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 131 Service Postage, Telegram and Telephone Charges | 20,000 | 5,000 | 5,000 | 5,000 | 5,000 | 20,000 | 0 |
| S.D.H. 133 Water and Electricity Charges | 50,000 | 13,000 | 17,500 | 7,000 | 12,500 | 50,000 | 0 |
| S.D.H. 134 Hiring of Private Vehicles | 4,20,000 | 1,05,000 | 1,47,000 | 63,000 | 1,05,000 | 4,20,000 | 0 |
| S.D.H. 135 Office Expenses - Consumables/Stationery | 1,00,000 | 25,000 | 35,000 | 15,000 | 25,000 | 1,00,000 | 0 |
| S.D.H. 136 Office Expenses - Maintenance/Minor Repairs | 2,00,000 | 50,000 | 70,000 | 30,000 | 50,000 | 2,00,000 | 0 |
| S.D.H. 137 Office Expenses - Administrative Expenses | 3,00,000 | 75,000 | 1,05,000 | 45,000 | 75,000 | 3,00,000 | 0 |
| S.D.H. 138 Office Expenses - Internet Charges | 10,000 | 3,000 | 3,500 | 1,000 | 2,500 | 10,000 | 0 |
| S.D.H. 139 Office Expenses - Mobile Service/Call Charges | 5,000 | 1,000 | 1,500 | 1,250 | 1,250 | 5,000 | 0 |
| D.H. 140 Rents, Rates and Taxes | | | | | | | |
| S.D.H. 141 Rents, Rates and Taxes | 20,00,000 | 5,00,000 | 7,00,000 | 3,00,000 | 5,00,000 | 20,00,000 | 0 |
| D.H. 200 Other Administrative Expenses | | | | | | | |
| S.D.H. 207 Medical Expenses (non-employees) | 10,000 | 3,000 | 3,500 | 1,000 | 2,500 | 10,000 | 0 |
| D.H. 240 Petrol, Oil and Lubricants | | | | | | | |
| S.D.H. 242 Charges towards other purposes | 10,000 | 3,000 | 3,500 | 1,000 | 2,500 | 10,000 | 0 |
| D.H. 280 Professional Services | | | | | | | |
| S.D.H. 281 Pleaders Fees | 50,000 | 13,000 | 17,500 | 7,000 | 12,500 | 50,000 | 0 |
| D.H. 290 Other Professional Services | | | | | | | |
| S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors | 1,19,80,000 | 32,16,000 | 41,93,000 | 13,55,000 | 32,16,000 | 1,19,80,000 | 0 |

| Head of Account Details | BE 2021-22 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| **D.H. 300 Other Contractual Services** | | | | | | | |
| **S.D.H. 304 Contract Services through 3rd party firms** | 3,50,000 | 88,000 | 1,22,500 | 52,000 | 87,500 | 3,50,000 | 0 |
| **Total** | **1,55,15,000** | **41,03,000** | **54,28,000** | **18,83,250** | **41,00,750** | **1,55,15,000** | **0** |

# DDO Annexure

## Department: Minorities Commission

**(All values are in Rupees)**

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 22250400100041101111VN | 90000000059 | 0 | 3,500 | 0 | 3,500 | 7,000 |
| 22250400100041301311VN | 90000000059 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 22250400100041301331VN | 90000000059 | 0 | 17,500 | 7,000 | 12,500 | 37,000 |
| 22250400100041301341VN | 90000000059 | 0 | 1,47,000 | 63,000 | 1,05,000 | 3,15,000 |
| 22250400100041301351VN | 90000000059 | 0 | 35,000 | 15,000 | 25,000 | 75,000 |
| 22250400100041301361VN | 90000000059 | 0 | 70,000 | 30,000 | 50,000 | 1,50,000 |
| 22250400100041301371VN | 90000000059 | 0 | 1,05,000 | 45,000 | 75,000 | 2,25,000 |
| 22250400100041301381VN | 90000000059 | 0 | 3,500 | 1,000 | 2,500 | 7,000 |
| 22250400100041301391VN | 90000000059 | 0 | 1,500 | 1,250 | 1,250 | 4,000 |
| 22250400100041401411VN | 90000000059 | 0 | 7,00,000 | 3,00,000 | 5,00,000 | 15,00,000 |
| 22250400100042002071VN | 90000000059 | 0 | 3,500 | 1,000 | 2,500 | 7,000 |
| 22250400100042402421VN | 90000000059 | 0 | 3,500 | 1,000 | 2,500 | 7,000 |
| 22250400100042802811VN | 90000000059 | 0 | 17,500 | 7,000 | 12,500 | 37,000 |
| 22250400100042902971VN | 90000000059 | 0 | 41,93,000 | 13,55,000 | 32,16,000 | 87,64,000 |
| 22250400100043003041VN | 90000000059 | 0 | 1,22,500 | 52,000 | 87,500 | 2,62,000 |
| | **Total** | **0** | **54,28,000** | **18,83,250** | **41,00,750** | **1,14,12,000** |